



## Oxenford State School – Parents & Citizens Association General Meeting Minutes

Date	22 <sup>nd</sup> April 2021
Attendance	Melanie Pearson, Katie-Jane Lawrence, Lucy Shepherd, Tracy Burger, Patric Brady, Liz Cook, Sharmain Brauer, Kerry-Ann Hodda, Angela Geddes, Kate Spiers, Karen McDonogh, Kate Spiers, Paul Boocock, Chloe Jones, Priscilla M, Chauntel McIntyre & Natalie Baker
Apologies	Sue Clarke, William Owen-Jones, Mark Boothman, Chester Hiki Timothy Lawrence
Meeting Chair	Melanie Pearson
Minutes By	Katie-Jane Lawrence
Meeting opened	4:00pm

### 1. Minutes of previous meeting

Distribution and confirmation of previous minutes of meeting dated 15<sup>th</sup> April 2021.

**Motion:** *That the minutes of the previous General Meeting be accepted as true and correct.*

Moved:	Kerry-Ann Hodda	Seconded:	Tracy Burger	Carried:	Yes
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### 2. Business Arising from Previous Minutes

Not applicable.

### 3. Correspondence In/Out

#### Mail – In

BOQ Statement

Commbank Statement

Crown Concepts Mothers Day Brochure

Mumslink Mothers Day Brochure Smart Gifts Mothers Day Brochure

Moon & Back Gifts Mothers Day Brochure

#### Emails – In

Fundraising Emails

Email from Bunnings

Uniform Supplier Emails

Woolworth Invoice

Mothers Day Gift Invoices

Yatala Pie Fundraising

P&C Qld Magazine

P&C Qld Updates

#### Emails – Out

Reminder of meeting dates

Distribution of agenda to members

Distribution of P&C Qld Magazine to Members

#### 4. Business Arising for Correspondence

- Invoices from Mothers Day Paid
- - Invoices from Uniform Shop Paid
- Woolworths Invoice for Bunnings Sausage Sizzle Paid
- 1<sup>st</sup> \$5000 of Bubbler Invoice Paid
- Auditor Bill Paid

**Motion:** *To ratify the above payments*

Moved:	Kerry-Ann Hodda	Seconded:	Kate Spiers	Carried:	Yes
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#### 5. Executive Committee's Decisions:

**The following decisions were required to be made within the timeframe between our last meeting in February to this meeting by the Executive Committee;**

- P&C Budget for Mothers Day Stall set at \$1,500.00
- P&C Budget for Easter Raffle Set at \$100.00
- P&C Budget for Disco over and above pre ordered food items \$350.00
- P&C has orders a small amount of very low is stock Jumpers so that they are ready in time for the first few weeks of Term 2 in the amount of \$1,525.21

**Motion:** *To ratify the above Executive Committee's Decisions*

Moved:	Angela Geddes	Seconded:	Karen McDonough	Carried:	Yes
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#### 6. President's Report

Melanie Pearson introduced herself and welcomed new families to our school as per Presidents Report from the Annual General Meeting Conducted just prior to General Meeting.

See full report in Appendix.

**Motion:** *Accept the Presidents report as true and correct*

Moved:	Angela Geddes	Seconded:	Kerry-Ann Hodda	Carried:	Yes
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#### 7. Treasurer Report

Income since last meeting as follows;

Bunnings Sausage Sizzle Profit \$1,349.87 (held on 13<sup>th</sup> March 2021)

Uniform Shop \$2,364.00 from 15<sup>th</sup> February 2021 – 22<sup>nd</sup> April 2021)

Main Bank Account as at 31<sup>st</sup> March 2021 is \$41,469.66

Building Fund Account as at 31<sup>st</sup> March 2021 is at \$11,952.63

Request motion to move \$3,000.00 to Oxenford State School General Bank Account as P&C Contribution to the School Musical.

Budget – Katie-Jane Lawrence prepared and presented the P&C Budget of behalf of the P&C for the 2021

Full breakdown of budget attached

P&C Financial & Treasurer Report and budget for 2021 attached

**Motion:** *The P&C Financial Treasurer report is true and correct.*

Moved:	Angela Geddes	Seconded:	Juan Pearson	Carried:	Yes
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#### 8. Subcommittee Reports

##### 7.1 Book Club/Fair – Natalie Baker

We have around \$2,300.00 in scholastic dollars.

## 7.2 Uniform Shop – Sue Clarke

Sue was unable to make the meeting, report presented by Katie-Jane Lawrence;

- Stock sold 16<sup>th</sup> February – 22<sup>nd</sup> April 103 items totalling \$2,364.00
  - Stock on Hand \$31,130.82
  - Stock on Order - \$2,773.00 Hats
    - \$227.00 size 2 shorts on back order
    - \$1,540.00 Music Shirts
- Total: - \$4,540.00

As the weather is cooling down a request was made to the Executive Committee to make a decision to order 60- jackets that we are low on stock on to allow them to come in a timely fashion. This note is to confirm and ratify the decision to place this order in the amount of \$1,525.21.

Full Uniform shop report attached in Appendix.

**Motion:** The *Uniform Shop report is true and correct & Executive Decision for Jacket Order ratified;*

Moved:	Angela Geddes	Seconded:	Kate Spiers	Carried:	Yes
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## 8.3 Fundraising Report

Bunnings Sausage Sizzle raising total profit for the School Musical of \$1,349.87

The disco was a great success with really positive feedback, the power outage was handled really well for the Year 3-6 portion of the disco total profits for the night \$1,837.89

Easter Raffle & Guessing Jar – Total Profits \$1,014.00

Mothers Day Breakfast is not going ahead due to lack of volunteers to put on the event.

Mothers Day Stall confirmation of date being Thursday 6<sup>th</sup> May 2021.

Pie Drive Forms have gone out for students to start placing orders. Orders due in 11<sup>th</sup> June 2021 and order collection Thursday 24<sup>th</sup> June 2021.

**Motion:** The *Fundraising & Event information is true and correct.*

Moved:	Juan Pearson	Seconded:	Kate Spiers	Carried:	Yes
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## 7.4 Grants – Chester Hiki

Not applicable.

## 7.5 Infrastructure

Not applicable.

## 9. Principal's Report

Mr Patric Brady welcomed everyone and thanked all attendees,

Documentation & discussion on the following;

Annual Implementation Plan  
School Performance Goals  
Budget – Revenue & Expenditure  
Investing for Success Agreement

Staffing – See Principal Report attached.

Parent Teacher interviews will be conducted in Week 2 and some in Week 3.

Semester Report Cards will be sent home Friday 25<sup>th</sup> June 2021.

Assemblies – Parents will be invited to attend sector assemblies. Only parents of students getting awards will be able to attend full school assemblies.

May 6	Broadwater District Cross Country Trials
May 11-21	NAPLAN Online Years 3 & 5
May 20-27	Life Education
May 24 & 31	Year 4-6 Sport
June 7 & 14	Year 4-6 Sports
June 15	ECEC High Tea
June 18	Year 1 Excursion
June 22	Winter Concert
June 24	Junior Sports Day
June 25	Free Dress Day

#### Term 3 Dates

Oxenford Senior Track & Field Carnivals – Friday 17<sup>th</sup> July 2021 1500m and ball games, Thursday 22<sup>nd</sup> July 800m final & 1 rotation and Friday 23<sup>rd</sup> July full day rotations.

School bank balance report attached.

See attached full report from Principal.

**Motion:** *Principal Report & Financial Report be accepted as true and correct*

Moved:	Juan Pearson	Seconded:	Chloe Jones	Carried:	Yes
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#### 10. Motions on Notice

Order of two cold water systems for existing bubblers as approved in 2020

Order of two recycled plastic free standing bubblers for upper oval areas of school as approved in 2020

#### 11. General Business

- Priscilla from Helping Hands Network spoke about the running of Helping Hands OHSC Facility, their moveocity program that is implemented throughout the facility and also working with our school implementing the PBL fortnightly focus the same as the school to create more consistency in regards to behaviours expectations across both school and OHSC.
- Next Building Fund Fundraiser Selection & General Fundraising Curriculum Project Selection

Vote was conducted

##### Infrastructure

- Long term project agreed upon by vote – Natural /Water Play over 4-5 years
- Short term for 2021/2022 project – Murals around the school and more sidewalk games painted and re-painted

##### Curriculum

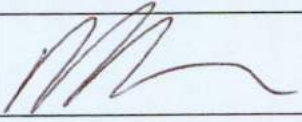
- Vote and discussion agreed to purchase of lunch time outside games and indoor activities for the library.

- Confirmation of all proposed meeting dates for the 2021 year
  - 31<sup>st</sup> May 2021 @6:00pm
  - 19<sup>th</sup> July 2021 @3:15pm
  - 30<sup>th</sup> August 2021 @6:00pm
  - October 2021 @3:15pm
  - 22<sup>nd</sup> November 2021 @6.00pm (Last Meeting of the year)
  - 22<sup>nd</sup> February 2022 @3:15pm AGM (along with First Meeting of the year)

## 12. Applications for New Memberships called

No new applications

<b>Meeting Closed:</b>	5:34pm
<b>Next Meeting</b>	Monday 31 <sup>st</sup> May 2021 @6pm

These minutes are endorsed as a true and accurate record			
<b>Signed:</b>		<b>Date:</b>	31 <sup>st</sup> May 2021
<b>Name:</b>	Melanie Pearson	<b>Position:</b>	President



## **GENERAL MEETING AGENDA**

### **Thursday 22<sup>nd</sup> April 2021 @3:15pm in library**

### **following directly after AGM**

Attendance book to be passed around or **confirmed over MIS and completed before the meeting opens.**

Opening of meeting and welcome by the Chair – President

We shall respect other member's opinions, welcome ideas and support each other.

**1. Apologies**

**2. Confirmation of minutes of previous meeting**

**3. Business arising from minutes of previous meeting**

Parents at the last meeting requested a survey to be issued so parents, students, staff and the general public could vote on items they would like P&C to raise funds for or activities they would like P&C to hold. Results of survey will be made available & vote held.

**4. Correspondence inward or outward:**

**5. Business arising from correspondence:**

- Invoices for Mothers Day Stall paid
- Invoices for Uniforms Paid
- Woolworths Invoice Paid

**6. Table Executive Committee's decisions (if any):**

- P&C Budget for Mothers Day Stall set at \$1,500.00
- P&C Budget for Easter Raffle Set at \$100.00
- P&C Budget for Disco over and above pre ordered food items \$350.00
- P&C has orders a small amount of very low is stock Jumpers so that they are ready in time for the first few weeks of Term 2 in the amount of \$1,525.21

**7. President's Report**

**8. Treasurer's Report**

- Motion to transfer \$3,000.00 pledged funds to School for the musical

**9. Subcommittee Reports**

**9.1 Book Club/Fair – Natalie Baker**

**9.2 Uniform shop – Sue Clarke**

- Jacket Order

**9.3 Fundraising / Events report**

- Easter Raffle Progress
- Disco Rundown
- Bunnings BBQ 13<sup>th</sup> March finalisation

**9.4 Grants – Chester Hiki**

## 9.5 Infrastructure

### 10. Principal's Report – Patric Brady

### 11. Motions on Notice

- Order of two cold water systems for existing bubblers as approved in 2020
- Order of two recycled plastic free standing bubblers for upper oval areas of school as approved in 2020

### 12. General Business

- Next Building Fund Fundraiser Selection & Vote
- General Fundraising Curriculum Project Selection & Vote
- A member of our school community would like to proposed we start collecting plastic bottle caps to recycle. Is something the school wants to participate in?  
<https://oceancrusaders.org/recycling/>
- Confirmation of all proposed meeting dates for the 2021 year
  - 31<sup>st</sup> May 2021 @6:00pm
  - 19<sup>th</sup> July 2021 @3:15pm
  - 30<sup>th</sup> August 2021 @6:00pm
  - 11<sup>th</sup> October 2021 @3:15pm
  - 22<sup>nd</sup> November 2021 @6.00pm (Last Meeting of the year)
  - 22<sup>nd</sup> February 2022 @3:15pm AGM (along with First Meeting of the year)

### 13. Application for New Memberships called

Next meeting:	31 <sup>st</sup> May 2021 @6:00pm
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## Oxford State School P&C Association

### President's Annual Report

22/04/2021

Good afternoon everyone, I am pleased to present my President's report to the 2021 AGM covering our achievements in the 2020 school year.

Some of our key achievements include:

- Increased Membership
- Successful in receiving the GCBF Grant which seen the Installation of a Shade Sails & Playground Equipment repair & replace – Total Grant amount was \$20,165.20 (Thank you Chester Hiki for applying for this Grant)
  - Shade Sails \$8,360.00
  - Playground Equipment \$11,805
- Pizza Fundraiser
- Mother's Day Stall - for both @ school students & @ home students
- Father's Day Stall
- Various Sausages Sizzles – Cross Country, Bunnings BBQ October, Election Day BBQ October
- Year 6 Social – 80s Disco. Photo Booth, Food Truck
- Very successful Christmas Raffle – with all prizes donated by local business and our major prize from Vuly
- 2020 Colour Fun Run very successful & all participants had a wonderful day
- Participate World Teachers Day Celebration
- Participate in Day Care High Tea
- Made various videos to celebrate, ANZAC Day, Principal Day, World Teachers Day,

As president I have also supported the school with the following things, Tuckshop Convenor Interviews, Before / After School Care Tender process, Year 6 Student Leader Interviews, Year 6 Graduation Night.

The P&C also helped with the return to school drop off & pick in the Kiss n Go and Gate pick up, we thank all the parents/carers who help make this work very successfully.

The P&C also provided advice and recommendations to Mr Brady & Staff regarding school communication, Student Code of Conduct, I would like to acknowledge the support we have received by Mr Brady and staff throughout the year, its been a great year of team work.

P&C also spoke with Councillor William Owen-Jones regarding the school's front carpark

- Line Marketing Redone
- Speed Limit Signs
- Bus Zone Sign

Which is on going however a few new things have happened.



# Oxford State School - P and C Association Uniform Shop Monthly Report

Date of meeting

22 April 2021

1. Summary of matters arising from previous meeting

Nil

2. Correspondence In/Out

Nil

3. Financial Statements

Stock Sold	16 February 2021 to 2 April 2021 103 items totalling \$2,364.00 – gross profit \$709.66. (average profit of 29%)
Stock on Hand	\$31,130.82
Stock on Order	\$2,773.00 – Hats \$227.00 – Size 2 shorts on Back order \$1,540.00 – Music Shirts Total on order \$4,540.00

4. Matters for approval by P&C

As the weather is cooling I will need to order Jackets. I have a fair amount of stock from last year and therefore I am only seeking to order 60 Jackets. The total of which would be \$1,525.21.  
See attached for workings.

P&C Executive gave authorisation for the order. Now seeking to have the decision ratified.

Signed: 

Name: Sue Clarke

Date: 21 March 2021

P&C President sign:

Date:

# OXENFORD STATE SCHOOL P&C

## FINAL CASH UP FIGURES 13/03/21

EXPENSES	Drinks Total expense \$83.40 Coles BBQ Sausages \$126 (14 @ \$9.00) Coles accessories \$23.00 Campbells \$60.93  TOTAL: \$293.33
TOTAL COUNT END OF DAY GROSS	Cash \$1,170.70 Sales + \$61.00 change donations Eftpos \$411.50 - Expenses \$293.33
TOTAL PROFIT NET (AFTER EXPENSES)	<div style="font-size: 2em; font-weight: bold;">\$1,349.87</div>

**MARSH ADVANTAGE  
INSURANCE**

**Debbie Youngs**  
Qld Manager – Affinity

Marsh Advantage Insurance Pty Ltd  
ABN 31 081 358 303  
111 Eagle Street  
BRISBANE QLD 4000  
GPO Box 2743  
BRISBANE QLD 4001  
61 7 3115 4555 Fax 61 7 3115 4500  
pandcsqld@marshadvantage.com  
www.marshadvantage.com.au

25 February 2021

Dear Sir / Madam

This certificate is issued as a matter of information only and confers no rights upon the holder. It does not amend, extend or alter the coverage afforded by the policy/policies listed. It is provided as a summary only of the cover provided and is current only at the date of issue. For full particulars, reference must be made to the current policy wording.

**Class of Insurance:** Combined Liability Insurance (Public and Products)

**Insurer(s):** Liberty Specialty Markets

**Policy Number(s):** BN-CAS-20-403785

**Insured:** Queensland Council of Parents & Citizens' Association (QCPCA) T/As P&Cs Qld and participating P&C Associations are insured under the Group policy.

**Period of Insurance:** From: 4.00pm local standard time 1 March 2021  
To: 4.00pm local standard time 1 March 2022

**The Business:** Principally: Parents & Citizens Association activities as approved, including the Oxenford State School P&C Association for their involvement only conducting a Sausage Sizzle at Bunnings, Oxenford on the 13<sup>th</sup> March 2021.

**Geographical Limits:** Australia Wide

**Limit(s) of Liability:**

- **Public Liability** limit of indemnity \$25,000,000 any one occurrence.
- **Products Liability** – limit of indemnity \$25,000,000 any one occurrence and in the aggregate any one period of insurance.





## IT'S PIE DRIVE TIME

### STOCK UP YOUR FREEZERS WITH PIES FOR WINTER

**ALL PIES (except Caramel Desert Pie) ARE FREEZABLE FOR UP TO 6 MONTHS**

Dear Parents/Caregivers,

In Term 2 P&C will be doing a Pie Drive Fundraiser with **Yatala Pies**. Pies in time for the Winter School Holidays.

Order forms are attached to this letter. Ask your family & friends if they would like to order to.

Please return full payment & order forms no later than **FRIDAY 11<sup>TH</sup> JUNE 2021**.

**Collection by parents or Students will be 24<sup>th</sup> JUNE 2021** in the afternoon and into the evening (This is the second last day of Term 2 for Students). More information will be provided closer to collection date.

This year Oxenford State School P&C Association has voted on items to raise money for with suggestions coming directly from the P&C Survey conducted at the beginning of the School Year.

The votes are in and we will be raising money towards the following goals;

- New Murals & Painted Floor Games throughout the School that will have student input & participation with the Artist
- New Library Resources for use in lunch Breaks eg Puzzles, Board Games, Coloring in Materials
- Technology updates and Resources
- Interactive Nature / Water Play Zone (Long Term 4-5 year project funding goal)

More information & concepts will be provided to the school community once P&C along with our School Leadership Team establish how to implement the above and what the resources & infrastructure will look like both physically & curriculum wise within our School.

P&C have already this year raised enough funds from two Bunnings BBQ's held at the beginning of the year and transferred to the school, our previously pledged 2021 donation of \$3,000.00 towards our school musical production of The Lion King In Experience.

If you have any queries at all please don't hesitate to contact us via email at [pandc@oxenfordss.eq.edu.au](mailto:pandc@oxenfordss.eq.edu.au) or direct messenger on our P&C Facebook Page.

We look forward to receiving your Yatala Pie Drive orders.

Kind Regards

THE P&C TEAM

# **Oxenford State School - P and C Association Events / Fundraising Project Monthly Report**

**Date of meeting**

22<sup>nd</sup> April 2021

1. **Current project members:** Angela Geddes, Kerry-Ann Hodda, Melanie Pearson

2. **Summary of matters arising from previous meeting:**

**Bunnings BBQ 13.03.2021** - Great day at Bunnings Oxenford thank you to all the volunteers who helped out on the day

**Disco Term 1 26.03.2021**

**Prep – Year 2**

A very successful night we had 140 students attended  
Thank you to DJ Andrew for volunteering his time

**Year 3 to 6**

Apart from the Power outage in Oxenford that put the disco on hold for 40 minutes the students had a great night once we got going again.

We received feedback from a number of parents, saying the kids loved the disco best one ever!

The Disco Shop was very popular with the students.

Thank you to all our wonderful volunteers that helped out on the night. Thank you to Mr Brady & Staff for staying back after hours to help out.

**Easter Raffle**

Ticket Sales went extremely well

Ticket options were:-

1 for \$2.00

3 for \$5.00

7 for \$10.00

The raffle was drawn on the 1<sup>st</sup> of April at the Easter Bonnet Parade.



### 3. Correspondence In/Out (email and post):

#### Email Received

28 January 2021 Smart Gifts

1 February 2021 School Gifts

4 February 2021 Affordable Rides

5 February 2021 - Fundraising Empire

25<sup>th</sup> February 2021 – School Fun Run

1 March 2021 – Angela Geddes – Mothers Day Report

1 March 2021 – Angela Geddes – Disco Report

1 March 2021 -Angela Geddes – Easter Raffle Report

2 March 2021 - Mandy Weidmann, Fundraising Whisperer

2 March 2021 – Moon and Back Order Confirmation

2 March 2021 – Smart Gifts Order Confirmation

2 March 2021 – Crown Concepts Order Confirmation

2 March 2021 - Unique Elegance

3 March 2021 – Kerry-Ann Hodda – Disco Flyer

3 March 2021 – Mumslink Tax Invoice

3 March 2021 – Smart Gifts

4 March 2021 – Crown Concepts

4 March 2021 – Moon and Back

4 March 2021 – Ben from Candy Time

9 March 2021 – School Read a Thon

16 March 2021 – Everything Glows

17 March 2021 – Beautiful Crazy Coffee Van

17 March 2021 – Katie-Jane Lawrence – Fundraising Calendar

23 March 2021 – Katie-Jane Lawrence – Reading with your Kids

24 March 2021 – Katie-Jane Lawrence – Read-A-Thon Info Kid

26 March 2021 – Ben Jones Easter Raffle Donations

30 March 2021 – Katie-Jane Lawrence – Final Cash Up Figures Disco Term 1

1 April 2021 – Katie-Jane Lawrence – Term 1 Summary of Fundraising

### 4. Financial Statements:

#### Bunnings BBQ 13.03.2021

Drinks Total expense \$83.40

Coles BBQ Sausages \$126 ( @ \$9.00)

Coles accessories \$23.00

Campbells \$60.93

TOTAL: \$293.33

Cash \$1,170.70 Sales + \$61.00 change donations Eftpos \$411.50 - Expenses \$293.33

**Total Profit \$1,349.87**

#### Disco

Total profit \$1,837.89

Breakdown report attached



**Easter Raffle**

Total Profit \$1,014.00

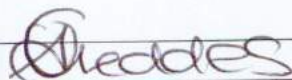
Breakdown report attached

**5. Progress Report/Updates:**

N/A

**6. Matters for approval by P&C**Mothers Day Breakfast May 5<sup>th</sup> – 2021 Events Team need to confirm this is going ahead or not.Mother Day Stall May 7<sup>th</sup> – In the hall (report attached)

Event Co-ordinator Signature:



Name: Angela Geddes

Date:

~~21~~ 22-4-21.

Event Co-ordinator Signature:

Name: Kerry-Ann Hodda

Date:

P&amp;C President Signature:



Name: Melanie Pearson

Date:

22-4-21

**OXENFORD STATE SCHOOL P&C**  
**FINAL CASH UP FIGURES DISCO**

**26 MARCH 2021**

<b>EXPENSES</b>	\$990.34 MINUS REMAINING STOCK \$84.53  <b>TOTAL: \$905.81</b>
<b>TOTAL COUNT END OF DAY GROSS</b>	Sales for Meal Deal, Entry and Cash on the Night \$2,743.70 - Expenses \$905.81
<b>TOTAL PROFIT NET (AFTER EXPENSES)</b>	<b>\$1,837.89</b>

**OXENFORD STATE SCHOOL P&C**  
**FINAL CASH UP FIGURES**  
**EASTER RAFFLE & GUESS JAR**  
**DRAWN 1<sup>ST</sup> APRIL 2021**

<b>EXPENSES</b>	\$35.40 \$10.00 \$45.50  <b>TOTAL: \$90.00</b> \$40 was spent on gift cards – donated by parent
<b>TOTAL COUNT END OF DAY GROSS</b>	Deposits Easter Raffle 18/03/21 \$107.00 \$140.00 \$212.00  25/03/21 \$65.00 \$207.00 \$20.00  31/03/21 \$62.00  01/04/21 \$218.00  <b>Total \$1,031.00</b>  Deposits Guess the Eggs Jar 01/04/21 All eggs donated \$70 \$73.00  <b>Total \$73.00</b>  <b>Total for Raffle &amp; Guess Eggs \$1104.00</b> - Raffle Expenses \$90.00
<b>TOTAL PROFIT NET (AFTER EXPENSES)</b>	<div style="font-size: 2em; text-align: center;"><b>\$1,014.00</b></div>

## P&C Fundraising Totals Term 1 2021

From: P and C Oxenford SS (pandc.oxenfordss@outlook.com)

To: pandc@oxenfordss.eq.edu.au

Cc: melandjuan@y7mail.com; burgerhome@hotmail.com; lucy.shepherd23@gmail.com; pbrad17@eq.edu.au; OSSPandCfundraising@outlook.com

Date: Thursday, 1 April 2021, 10:26 pm AEST

Good Evening Team,

Summary of fundraising PROFIT for Term 1 as follows;

Bunnings BBQ	31 <sup>st</sup> January 2021	<b>\$1,390.47</b>
Bunnings BBQ	13 <sup>th</sup> March 2021	<b>\$1,349.87</b>
Disco	26 <sup>th</sup> March 2021	<b>\$1,837.89</b>
Easter Raffle	1 <sup>st</sup> April 2021 (Draw)	<b>\$1,014.00</b>

**TOTAL RAISED FOR TERM 1 2021      \$5,592.23**

Great Work Team !!!!

Have a great Easter Holidays ☺ Collect Memories!!!

Kind Regards

**Katie-Jane Lawrence**

**OSS P&C Secretary**





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Apologies	Sue Clarke, William Owen-Jones, Mark Boothman, Chester Hiki Timothy Lawrence
Meeting Chair	Melanie Pearson
Minutes By	Katie-Jane Lawrence
Meeting opened	4:00pm

### 1. Minutes of previous meeting

Distribution and confirmation of previous minutes of meeting dated 15<sup>th</sup> April 2021.

**Motion:** *That the minutes of the previous General Meeting be accepted as true and correct.*

Moved:	Kerry-Ann Hodda	Seconded:	Tracy Burger	Carried:	Yes
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### 2. Business Arising from Previous Minutes

Not applicable.

### 3. Correspondence In/Out

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- 1<sup>st</sup> \$5000 of Bubbler Invoice Paid
- Auditor Bill Paid

**Motion:** *To ratify the above payments*

Moved:	Kerry-Ann Hodda	Seconded:	Kate Spiers	Carried:	Yes
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#### 5. Executive Committee's Decisions:

The following decisions were required to be made within the timeframe between our last meeting in February to this meeting by the Executive Committee;

- P&C Budget for Mothers Day Stall set at \$1,500.00
- P&C Budget for Easter Raffle Set at \$100.00
- P&C Budget for Disco over and above pre ordered food items \$350.00
- P&C has orders a small amount of very low is stock Jumpers so that they are ready in time for the first few weeks of Term 2 in the amount of \$1,525.21

**Motion:** *To ratify the above Executive Committee's Decisions*

Moved:	Angela Geddes	Seconded:	Karen McDonough	Carried:	Yes
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#### 6. President's Report

Melanie Pearson introduced herself and welcomed new families to our school as per Presidents Report from the Annual General Meeting Conducted just prior to General Meeting.

See full report in Appendix.

**Motion:** *Accept the Presidents report as true and correct*

Moved:	Angela Geddes	Seconded:	Kerry-Ann Hodda	Carried:	Yes
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#### 7. Treasurer Report

Income since last meeting as follows;

Bunnings Sausage Sizzle Profit \$1,349.87 (held on 13<sup>th</sup> March 2021)

Uniform Shop \$2,364.00 from 15<sup>th</sup> February 2021 – 22<sup>nd</sup> April 2021)

Main Bank Account as at 31<sup>st</sup> March 2021 is \$41,469.66

Building Fund Account as at 31<sup>st</sup> March 2021 is at \$11,952.63

Request motion to move \$3,000.00 to Oxenford State School General Bank Account as P&C Contribution to the School Musical.

Budget – Katie-Jane Lawrence prepared and presented the P&C Budget of behalf of the P&C for the 2021

Full breakdown of budget attached

P&C Financial & Treasurer Report and budget for 2021 attached

**Motion:** *The P&C Financial Treasurer report is true and correct.*

Moved:	Angela Geddes	Seconded:	Juan Pearson	Carried:	Yes
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#### 8. Subcommittee Reports

##### 7.1 Book Club/Fair – Natalie Baker

We have around \$2,300.00 in scholastic dollars.



## 7.2 Uniform Shop – Sue Clarke

Sue was unable to make the meeting, report presented by Katie-Jane Lawrence;

- Stock sold 16<sup>th</sup> February – 22<sup>nd</sup> April 103 items totalling \$2,364.00
  - Stock on Hand \$31,130.82
  - Stock on Order - \$2,773.00 Hats
    - \$227.00 size 2 shorts on back order
    - \$1,540.00 Music Shirts
- Total: - \$4,540.00

As the weather is cooling down a request was made to the Executive Committee to make a decision to order 60- jackets that we are low on stock on to allow them to come in a timely fashion. This note is to confirm and ratify the decision to place this order in the amount of \$1,525.21.

Full Uniform shop report attached in Appendix.

**Motion:** The *Uniform Shop report is true and correct & Executive Decision for Jacket Order ratified;*

Moved:	Angela Geddes	Seconded:	Kate Spiers	Carried:	Yes
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## 8.3 Fundraising Report

Bunnings Sausage Sizzle raising total profit for the School Musical of \$1,349.87

The disco was a great success with really positive feedback, the power outage was handled really well for the Year 3-6 portion of the disco total profits for the night \$1,837.89

Easter Raffle & Guessing Jar – Total Profits \$1,014.00

Mothers Day Breakfast is not going ahead due to lack of volunteers to put on the event.

Mothers Day Stall confirmation of date being Thursday 6<sup>th</sup> May 2021.

Pie Drive Forms have gone out for students to start placing orders. Orders due in 11<sup>th</sup> June 2021 and order collection Thursday 24<sup>th</sup> June 2021.

**Motion:** The *Fundraising & Event information is true and correct.*

Moved:	Juan Pearson	Seconded:	Kate Spiers	Carried:	Yes
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## 7.4 Grants – Chester Hiki

Not applicable.

## 7.5 Infrastructure

Not applicable.

## 9. Principal's Report

Mr Patric Brady welcomed everyone and thanked all attendees,

Documentation & discussion on the following;

Annual Implementation Plan  
School Performance Goals  
Budget – Revenue & Expenditure  
Investing for Success Agreement

Staffing – See Principal Report attached.

Parent Teacher interviews will be conducted in Week 2 and some in Week 3.

Semester Report Cards will be sent home Friday 25<sup>th</sup> June 2021.

Assemblies – Parents will be invited to attend sector assemblies. Only parents of students getting awards will be able to attend full school assemblies.

May 6	Broadwater District Cross Country Trials
May 11-21	NAPLAN Online Years 3 & 5
May 20-27	Life Education
May 24 & 31	Year 4-6 Sport
June 7 & 14	Year 4-6 Sports
June 15	ECEC High Tea
June 18	Year 1 Excursion
June 22	Winter Concert
June 24	Junior Sports Day
June 25	Free Dress Day

#### Term 3 Dates

Oxenford Senior Track & Field Carnivals – Friday 17<sup>th</sup> July 2021 1500m and ball games, Thursday 22<sup>nd</sup> July 800m final & 1 rotation and Friday 23<sup>rd</sup> July full day rotations.

School bank balance report attached.

See attached full report from Principal.

**Motion:** *Principal Report & Financial Report be accepted as true and correct*

Moved:	Juan Pearson	Seconded:	Chloe Jones	Carried:	Yes
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#### 10. Motions on Notice

Order of two cold water systems for existing bubblers as approved in 2020

Order of two recycled plastic free standing bubblers for upper oval areas of school as approved in 2020

#### 11. General Business

- Priscilla from Helping Hands Network spoke about the running of Helping Hands OHSC Facility, their movecity program that is implemented throughout the facility and also working with our school implementing the PBL fortnightly focus the same as the school to create more consistency in regards to behaviours expectations across both school and OHSC.
- Next Building Fund Fundraiser Selection & General Fundraising Curriculum Project Selection

Vote was conducted

##### Infrastructure

- Long term project agreed upon by vote – Natural /Water Play over 4-5 years
- Short term for 2021/2022 project – Murals around the school and more sidewalk games painted and re-painted

##### Curriculum

- Vote and discussion agreed to purchase of lunch time outside games and indoor activities for the library.

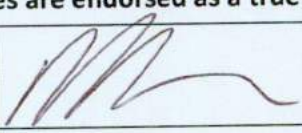


- Confirmation of all proposed meeting dates for the 2021 year
  - 31<sup>st</sup> May 2021 @6:00pm
  - 19<sup>th</sup> July 2021 @3:15pm
  - 30<sup>th</sup> August 2021 @6:00pm
  - October 2021 @3:15pm
  - 22<sup>nd</sup> November 2021 @6.00pm (Last Meeting of the year)
  - 22<sup>nd</sup> February 2022 @3:15pm AGM (along with First Meeting of the year)

## 12. Applications for New Memberships called

No new applications

Meeting Closed:	5:34pm
Next Meeting	Monday 31 <sup>st</sup> May 2021 @6pm

These minutes are endorsed as a true and accurate record			
Signed:		Date:	31 <sup>st</sup> May 2021
Name:	Melanie Pearson	Position:	President

# Oxenford State School

## Principal's Monthly Report

### March - April 2021 P&C Association General Meeting

#### **2021 School Documents presented and discussed.**

Annual Implementation Plan  
School Performance Goals  
Budget –Revenue and Expenditure  
Investing for Success Agreement

#### **Staffing**

Liz Cook continues as deputy this term.

Head of Department-Curriculum- position has been advertised and will be for the remainder of the school year.

As teachers and non-teaching staff take leave or return from leave this will be communicated to students and parents as required, either directly or through the newsletter.

#### **Parent-Teacher Meetings**

Meetings will be conducted in week 2, with some teachers offering meetings in week 3 or when they return from leave. Parents are encouraged to attend. If times are suitable please contact your child/ren's teacher and arrange another suitable time for both of you.

**Semester 1 Academic Report Cards** will be sent home on Friday June 25.

#### **Infrastructure Projects**

Covered Walkway  
Air Conditioning

#### **Assemblies/School Events**

Parents will be invited to attend the sector assemblies. Only parents of those students receiving an award or recognition will be invited to a whole school assembly.

Parents will be invited to other school events and guidelines pertaining to these events will be communicated.

#### **Key dates for Term 2**

May 6	Broadwater District Cross Country Trials
May 11-21	NAPLAN Online Year 3 & 5s
May 20-27	Life Education
May 24&31	Year 4-6 Sport
June 7&14	Year 4-6 Sports
June 18	Year 1 Excursion
June 15	ECEC High Tea
June 22	Winter Concert
June 24	Junior Sports Day
June 25	Free Dress Day

#### **Term 3 Dates**

Oxenford Senior Track and Field Carnivals – Friday 17th of July (1500m and Ball Games) Thursday 22nd of July (800m final and 1 Rotation) and Friday 23rd of July (Full Day of Rotations)  
District Track and Field - Monday 2nd and Tuesday 3rd of August.  
Prep – Yr2 Swimming Lessons: August 30, 31, September 1 and 2.



## **Explicit Improvement Agenda**

### **School Culture**

that relates positively to our values, expectations and relationships within the whole school community

### **Precision**

how we use evidence to identify the 'right' work and do the 'work right' through the School Improvement Model

### **Alignment**

our shared understanding of the Australian Curriculum

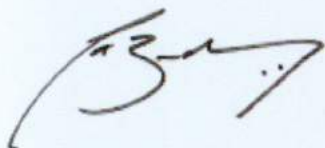
### **Intentional Collaboration**

the deliberate actions we take to work together, learn together and improve together

School Bank Balance: Reported presented.

Next P&C Meeting- we will do the annual asbestos awareness presentation.

**Every Student is Our Student**



Patric A Brady  
Principal



# Oxenford State School

## 2021 Annual Improvement Plan

### Guiding Principles

- School culture** - that relates positively to our values, expectations and relationships within the whole school community
- Alignment** - our shared understanding of the Australian Curriculum
- Precision** - how we use evidence to identify the 'right' work and do the 'work right' through the School Improvement Model
- Intentional collaboration** - the deliberate actions we take to work together, learn together and improve together.

### Key improvement strategies (recommended through the 2020 School Review by the EIB)

- Build collaborative whole-of-school structures and processes to support collective understanding and engagement regarding school operations, priorities and resourcing.
- Collaboratively refine staff culture, understanding and expectation regarding PBL to support the consistent application of agreed structures and processes with Quality Assurance (QA) mechanisms.
- Provide opportunities for staff to be involved in regular coaching and mentoring processes, including observation and feedback, to support the desired pedagogical approaches of the school.
- Afford opportunities for all staff to develop knowledge, understanding and a repertoire of inclusive practices.
- Build systematic QA practices across the school to ensure the intended curriculum is enacted with fidelity.

### Guiding Questions

- How are all students engaged and improving in their learning?
- How do we know?
- What adjustments are we making to ensure every student is improving in their learning?
- How do we know what is working?

### System and School Improvement-Focus Parameters for Oxenford State School

- #1 Shared Beliefs and Understandings
- #3 Quality assessment informs instruction
- #6 Case management approach
- #14 Shared responsibility and accountability





# OXENFORD STATE SCHOOL

## 2021

### IMPROVEMENT GOALS

#### HIGH ACADEMIC EXPECTATIONS

**45%**

of students will  
achieve an 'A'  
or 'B' in English



**90%**

of students will  
achieve a 'C'  
or better in  
English

**55%**

of students will  
achieve an 'A'  
or 'B' in  
Mathematics



**92%**

of students will  
achieve a 'C'  
or better in  
Mathematics

We achieve these goals when all students and staff focus firmly on  
academic success in Every Classroom, Everyday!

#### POSITIVE BEHAVIOUR & ENGAGEMENT

**80%**

of students will  
achieve an 'A' or  
'B' for behaviour  
results



**80%**

of students will  
achieve an 'A' or  
'B' for effort  
results

We achieve these goals when all students and staff focus firmly on  
high expectations in Every Classroom, Everyday!

#### ATTENDANCE



**Every student will  
maintain**



**94%**

We achieve this goal when students, parents and staff focus on  
maintaining positive relationships, every day!



**Every Student is Our  
Student.**





# Investing for Success

Under this agreement for 2021  
Oxenford State School will receive

**\$170, 362\***

## This funding will be used to

- Increase the % of students achieving an A-B rating in English, Mathematics and Science.
- Increase the % of students achieving a C or better in English, Mathematics and Science.
- Increase the % of students achieving an A-B rating for Behaviour & Effort.
- Increase Student Attendance, with a focus on decreasing % of students less than 90%.
- Support Student Learning and Wellbeing.
- Implement intervention programs for students across the school.
- Support all students to develop strong literacy and numeracy skills.

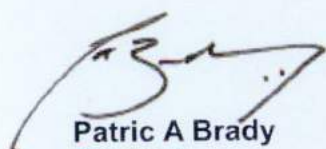
## Our initiatives include

- Strengthening teacher understanding and knowledge of the Australian Curriculum.
- Embedding a strong focus on literacy demands across all curriculum areas.
- Using Early Start data to inform programs and practice in the Early Years.
- Using the Literacy continuum to improve student learning outcomes.
- Releasing teachers in year level cohorts for planning units of work each term.
- Implementing a student learning and wellbeing framework.
- Employ extra Speech Language Pathologist time.
- Contribute to Coral House- Early Years Intervention Program.
- Supporting the School Chaplaincy Program.

## Our school will improve student outcomes by

- |  |         |
|--|---------|
| ▪ Employment of:                                   |         |
| ○ Classroom Teachers 1.4 FTE                       | \$86298 |
| ○ Teacher Aides (Reading and Intervention Support) | \$70000 |
| ○ School Chaplain                                  | \$4000  |
| ○ Speech-Language Pathologist 0.08                 | \$15000 |
| ▪ Release time for Teacher planning                | \$10000 |
| ▪ Literacy & Numeracy programs                     | \$5000  |

Note: \$19936 from 2020 has been added to 2021 I4S grant.



**Patric A Brady**  
Principal  
School name

**Tony Cook**  
Director-General  
Department of Education



**Queensland  
Government**



## CODE OF CONDUCT FOR P&C ASSOCIATION

This Code of Conduct clarifies the expected standards of all P&C Association members. It has been adopted to aid all members of our school community to work as a cohesive group in partnership with the school.

The Code is intended to promote and maintain the highest standard of ethical behaviour by P&C Association members. Members of a P&C Association should adhere to the Code of Conduct at all times. This Code applies to each member of a P&C Association.

P&C Association members are to:

- act in the best interest of the total school community at all times
- conduct and present themselves in a professional manner and act ethically and with integrity at all times
- act with courtesy and demonstrate respect for all persons, whether fellow P&C Association members, school staff, parents/carers, students, community members
- remain objective and avoid personal bias at all times
- represent all members of the school community
- engage the school and wider community in developing and effecting school priorities, policies and decisions in a manner that is consultative, respectful and fair
- declare any conflicts of interest and not misuse their office to advance individual views or for personal gain
- make fair, transparent and consistent decisions
- provide objective and independent advice
- listen and be tolerant of the views and opinions of others, even if those views and opinions differ from their own
- treat official information with care and use it only for the purpose for which it was collected or authorised
- respect confidentiality and information privacy (about the school, community members, staff or students) at all times and not disclose confidential information
- not use confidential or privileged information to further personal interests
- be responsive to the requirements of the school community
- seek to achieve excellence in educational outcomes for all students at the school
- listen and respond to issues and concerns regarding strategy and policy
- work within the boundaries of the *Education (General Provisions) Act 2006*, the *Education (General Provisions) Regulation 2006* and the Department of Education, Training and Employment's policies and procedures relevant to P&C Association operations.

**School Financial Snapshot**

Oxenford State School (1970)

Period 202104 (Apr 2021)  
as at 22-Apr-2021 11:59 AM

<b>What we own</b>		<b>\$325,274.87</b>
<b>What others owe us</b>		
Parents	\$9,644.18	
Others	\$6,242.25	<b>\$15,886.43</b>
<b>Sub total of what we own</b>		<b><u>\$341,161.30</u></b>
<b>LESS</b>		
<b>What we owe others</b>		<b>\$4,114.57</b>
<b>What we are committed to spend</b>		<b>\$37,568.14</b>
<b>What funds we hold for other bodies</b>		<b>\$16,076.85</b>
(E.g. Student Council, Regional Office and Sports Boards)		
<b>Sub total of what we owe</b>		<b><u>\$57,759.56</u></b>
<b>We own more than we owe</b>		<b><u>\$283,401.74</u></b>
 Cost price of school assets		 \$791,167.08
 Amounts held by the school in the current year for asset replacement and future projects		 \$75,000.00



# Balance Sheet Summary Report

Oxenford State School - (1970)

Period 202104 as at  
22-Apr-2021 11:59:36 AM



Account Group	Account	Account description	Amount
ASSETS	101201	General Bank Account	325,274.87
	104001	Receivables - Students	9,644.18
	104002	Receivables - Other	-33.00
	109001	GST Input Credit Control	586.27
	109003	GST Clearing	4,188.98
	115011	Deposits Made	1,500.00
	162001	Plant & Equipment	791,167.08
	172001	Plant & Equipment - Accum Depr	-791,167.08
			<u>341,161.30</u>
LIABILITIES	200002	Credit Card Advance Control Account (Staff)	2,890.60
	200003	CBA/MCC Control Account (MCC)	-2,838.58
	205501	GST - Revenue Control	-1,275.99
			<u>-1,223.97</u>
		Net Assets/(Liabilities)	<u>339,937.33</u>
EQUITY	340001	Accumulated Surplus/Deficit	-324,260.07
	400000-599999	SURPLUS/DEFICIT FOR YEAR	-15,677.26
			<u>-339,937.33</u>



# Budget Overview Report

Oxenford State School - 1970

Report Date: 22-Apr-2021 11:59 AM

Budget Quarter 2

Period: 202104 | Cost Centre: % | Cost Centre Manager: %

User: Brauer, Sharmain (197000017527)

	Year to Date			Annual		Original Budget
	Actual	Budget	Variance	Comment	Budget	
Opening Balance	-324,260	-324,260	0		-324,260	-324,260
Revenue	-274,256	-344,866	-70,610	Under Budget	-754,038	-768,225
Expense	312,223	568,880	256,657	Under Budget	1,003,298	1,017,485
Global Trading Activities	-8,748	0	8,748	In Surplus	0	0
Representative Sports	0	0	0		0	0
Administered Cluster Funds	0	0	0		0	0
Non-Curricula Activities	-7,329	0	7,329	In Surplus	0	0
<b>Balance of Operating Funds</b>	-302,369	-100,246	202,123		-75,000	-75,000
Provisions	0	0	0		75,000	75,000
<b>Balance of Funds Available</b>	-302,369	-100,246	202,123		0	0
Memo figure: System Cost Centres (not included in above totals)						
	0	0	0		0	0

Transactions have occurred in System Cost Centres. Validate that the transactions are correct.



Oxenford State School - 1970  
Opening Balance Detail

Period: 202104 | Cost Centre: % | Cost Centre Manager: %

	Year to Date						Annual		Original Budget		
	Committed	Purchased	General Ledger	Actual	Budget	Variance	% Variance	Budget		Remaining	% Remaining
999000 Retained Earnings	0.00	0.00	-324,260.07	-324,260.07	0.00	324,260.07	-100 %	0.00	324,260.07	-100 %	0.00
9990 Retained Earnings	0.00	0.00	-324,260.07	-324,260.07	0.00	324,260.07	-100 %	0.00	324,260.07	-100 %	0.00
999100 SYSTEM USE ONLY - Opening Balance - General Account	0.00	0.00	0.00	0.00	-324,260.00	-324,260.00	100 %	-324,260.00	-324,260.00	100 %	-324,260.00
9991 SYSTEM USE ONLY - Opening Balance - General Account	0.00	0.00	0.00	0.00	-324,260.00	-324,260.00	100 %	-324,260.00	-324,260.00	100 %	-324,260.00
Total	0.00	0.00	-324,260.07	-324,260.07	-324,260.00	0.07	0 %	-324,260.00	0.07	0 %	-324,260.00
Opening Balance Detail Total	0.00	0.00	-324,260.07	-324,260.07	-324,260.00	0.07	0 %	-324,260.00	0.07	0 %	-324,260.00

# Oxenford State School - 1970 Revenue Budget Cost Centres

Revenue Budget Cost Centres										
Revenue	Year to Date					Annual		Original Budget		
	Committed	Purchased	General Ledger	Actual	Budget	Variance	% Variance		Budget	Remaining
100800	0.00	0.00	-10,140.00	-10,140.00	-10,140.00	0.00	0 %	-20,280.00	-10,140.00	50 %
1008	0.00	0.00	-10,140.00	-10,140.00	-10,140.00	0.00	0 %	-20,280.00	-10,140.00	50 %
101000	0.00	0.00	-2,584.74	-2,584.74	-2,585.00	-0.26	0 %	-4,679.00	-2,094.26	45 %
1010	0.00	0.00	-2,584.74	-2,584.74	-2,585.00	-0.26	0 %	-4,679.00	-2,094.26	45 %
101700	0.00	0.00	-14,125.00	-14,125.00	-14,125.00	0.00	0 %	-14,125.00	0.00	0 %
1017	0.00	0.00	-14,125.00	-14,125.00	-14,125.00	0.00	0 %	-14,125.00	0.00	0 %
102400	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-1,250.00	-1,250.00	100 %
1024	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-1,250.00	-1,250.00	100 %
102500	0.00	0.00	-6,045.00	-6,045.00	-7,767.00	-1,722.00	22 %	-16,375.00	-10,330.00	63 %
1025	0.00	0.00	-6,045.00	-6,045.00	-7,767.00	-1,722.00	22 %	-16,375.00	-10,330.00	63 %
102800	0.00	0.00	-665.40	-665.40	-4,000.00	-3,334.60	83 %	-8,000.00	-7,334.60	92 %
1028	0.00	0.00	-665.40	-665.40	-4,000.00	-3,334.60	83 %	-8,000.00	-7,334.60	92 %
103000	0.00	0.00	0.00	0.00	-20,828.00	-20,828.00	100 %	-65,083.00	-65,083.00	100 %
1030	0.00	0.00	0.00	0.00	-20,828.00	-20,828.00	100 %	-65,083.00	-65,083.00	100 %
103400	0.00	0.00	-867.08	-867.08	-884.00	-16.92	2 %	-2,219.00	-1,351.92	61 %
1034	0.00	0.00	-867.08	-867.08	-884.00	-16.92	2 %	-2,219.00	-1,351.92	61 %
103700	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-7,339.00	-7,339.00	100 %
1037	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-7,339.00	-7,339.00	100 %
103900	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-16,652.00	-16,652.00	100 %
1039	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-16,652.00	-16,652.00	100 %
104300	0.00	0.00	-9,830.00	-9,830.00	0.00	9,830.00	-100 %	-16,378.00	-6,548.00	40 %
1043	0.00	0.00	-9,830.00	-9,830.00	0.00	9,830.00	-100 %	-16,378.00	-6,548.00	40 %
104900	0.00	0.00	-7,201.50	-7,201.50	0.00	7,201.50	-100 %	0.00	7,201.50	-100 %
104911	0.00	0.00	-21,709.59	-21,709.59	-20,000.00	1,709.59	-9 %	-40,000.00	-18,290.41	46 %
1049	0.00	0.00	-28,911.09	-28,911.09	-20,000.00	8,911.09	-45 %	-40,000.00	-11,088.91	28 %



Oxenford State School - 1970  
Revenue Budget Cost Centres

Period: 202104 | Cost Centre: % | Cost Centre Manager: %

Revenue	Year to Date					Annual		Original Budget			
	Committed	Purchased	General Ledger	Actual	Budget	Variance	% Variance		Budget	Remaining	% Remaining
105700	0.00	0.00	0.00	0.00	-3,762.00	-3,762.00	100 %	-7,524.00	-7,524.00	100 %	-7,524.00
1057	Regional Allocated Specialist Support Staff Resource Grant										
1057	0.00	0.00	0.00	0.00	-3,762.00	-3,762.00	100 %	-7,524.00	-7,524.00	100 %	-7,524.00
106300	0.00	0.00	0.00	0.00	0.00	0.00	0 %	0.00	0.00	0 %	-37,152.00
1063	0.00	0.00	0.00	0.00	0.00	0.00	0 %	0.00	0.00	0 %	-37,152.00
1063	0.00	0.00	0.00	0.00	0.00	0.00	0 %	0.00	0.00	0 %	-37,152.00
106400	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-3,056.00	-3,056.00	100 %	-3,056.00
1064	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-3,056.00	-3,056.00	100 %	-3,056.00
106600	0.00	0.00	-29,589.00	-29,589.00	-37,200.00	-7,611.00	20 %	-75,254.00	-45,665.00	61 %	-76,108.00
1066	0.00	0.00	-29,589.00	-29,589.00	-37,200.00	-7,611.00	20 %	-75,254.00	-45,665.00	61 %	-76,108.00
108000	0.00	0.00	-87.00	-87.00	0.00	87.00	-100 %	0.00	87.00	-100 %	0.00
108010	0.00	0.00	-4,640.00	-4,640.00	-5,360.00	-720.00	13 %	-5,360.00	-720.00	13 %	-5,360.00
1080	0.00	0.00	-4,727.00	-4,727.00	-5,360.00	-633.00	12 %	-5,360.00	-633.00	12 %	-5,360.00
108400	0.00	0.00	-36,742.45	-36,742.45	-39,723.00	-2,980.55	8 %	-79,532.00	-42,789.55	54 %	-79,615.00
1084	0.00	0.00	-36,742.45	-36,742.45	-39,723.00	-2,980.55	8 %	-79,532.00	-42,789.55	54 %	-79,615.00
108800	0.00	0.00	-34,653.19	-34,653.19	-34,120.00	533.19	-2 %	-58,242.00	-23,588.81	41 %	-48,244.00
1088	0.00	0.00	-34,653.19	-34,653.19	-34,120.00	533.19	-2 %	-58,242.00	-23,588.81	41 %	-48,244.00
108900	0.00	0.00	-2,039.79	-2,039.79	-3,034.00	-994.21	33 %	-6,120.00	-4,080.21	67 %	-6,120.00
1089	0.00	0.00	-2,039.79	-2,039.79	-3,034.00	-994.21	33 %	-6,120.00	-4,080.21	67 %	-6,120.00
109200	0.00	0.00	-19,887.50	-19,887.50	-21,640.00	-1,752.50	8 %	-21,640.00	-1,752.50	8 %	-21,640.00
1092	0.00	0.00	-19,887.50	-19,887.50	-21,640.00	-1,752.50	8 %	-21,640.00	-1,752.50	8 %	-21,640.00
110300	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-47,513.00	-47,513.00	100 %	-47,513.00
1103	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-47,513.00	-47,513.00	100 %	-47,513.00
110600	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-3,324.00	-3,324.00	100 %	-3,324.00
1106	0.00	0.00	0.00	0.00	0.00	0.00	0 %	-3,324.00	-3,324.00	100 %	-3,324.00



Oxenford State School - 1970  
Revenue Budget Cost Centres

Period: 202104 | Cost Centre: % | Cost Centre Manager: %

Revenue Budget Cost Centres												
Revenue		Year to Date					Annual			Original Budget		
		Committed	Purchased	General Ledger	Actual	Budget	Variance	% Variance	Budget		Remaining	% Remaining
111100	Great Results Guarantee/Investing for Success										-170,362.00	
1111	Great Results Guarantee/Investing for Success										-170,362.00	
111300	HR Transformation										-4,389.00	
1113	HR Transformation										-4,389.00	
112100	STEM										-58,428.00	
1121	STEM										-58,428.00	
Revenue Total		0.00	0.00	-274,255.53	-274,255.53	-344,866.00	-70,610.47	20 %	-754,038.00	-479,782.47	64 %	-768,225.00
Revenue Budget Cost Centres Total		0.00	0.00	-274,255.53	-274,255.53	-344,866.00	-70,610.47	20 %	-754,038.00	-479,782.47	64 %	-768,225.00

Oxenford State School - 1970  
Expense Budget Cost Centres

Expense Budget Cost Centres											
Expense	Year to Date					Annual			Original Budget		
	Committed	Purchased	General Ledger	Actual	Budget	Variance	% Variance	Budget		Remaining	
										% Remaining	
200100 Asset Replacement Program	0.00	0.00	35,278.18	35,278.18	54,680.00	19,401.82	35 %	74,680.00	39,401.82	53 %	74,680.00
2001 Asset Replacement Program	0.00	0.00	35,278.18	35,278.18	54,680.00	19,401.82	35 %	74,680.00	39,401.82	53 %	74,680.00
200410 Positive Behaviour for Learning	0.00	0.00	6,930.50	6,930.50	6,000.00	-930.50	-16 %	9,000.00	2,069.50	23 %	9,000.00
2004 Behaviour Support	0.00	0.00	6,930.50	6,930.50	6,000.00	-930.50	-16 %	9,000.00	2,069.50	23 %	9,000.00
200900 Chaplaincy	0.00	15,210.00	5,070.00	20,280.00	12,136.00	-8,144.00	-67 %	24,272.00	3,992.00	16 %	24,272.00
2009 Chaplaincy	0.00	15,210.00	5,070.00	20,280.00	12,136.00	-8,144.00	-67 %	24,272.00	3,992.00	16 %	24,272.00
201115 STEM	0.00	0.00	0.00	0.00	29,484.00	29,484.00	100 %	58,968.00	58,968.00	100 %	58,968.00
201116 English	0.00	0.00	196.25	196.25	5,500.00	5,303.75	96 %	11,000.00	10,803.75	98 %	11,000.00
201118 HASS	0.00	0.00	129.44	129.44	800.00	670.56	84 %	1,600.00	1,470.56	92 %	1,600.00
201119 Languages	0.00	0.00	0.00	0.00	300.00	300.00	100 %	600.00	600.00	100 %	600.00
201120 Science	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100 %	2,000.00	2,000.00	100 %	2,000.00
201122 Health and Physical Education	0.00	0.00	1,309.09	1,309.09	3,000.00	1,690.91	56 %	6,000.00	4,690.91	78 %	6,000.00
201123 Technologies	0.00	0.00	0.00	0.00	500.00	500.00	100 %	1,000.00	1,000.00	100 %	1,000.00
201124 Mathematics	0.00	0.00	51.25	51.25	2,500.00	2,448.75	98 %	5,000.00	4,948.75	99 %	5,000.00
201126 The Arts - Curriculum	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100 %	2,000.00	2,000.00	100 %	2,000.00
201127 Swimming Grant	0.00	0.00	0.00	0.00	0.00	0.00	0 %	7,274.00	7,274.00	100 %	7,274.00
2011 Curriculum	0.00	0.00	1,686.03	1,686.03	44,084.00	42,397.97	96 %	95,442.00	93,755.97	98 %	95,442.00
201500 Education Support Program	0.00	0.00	20,674.55	20,674.55	26,598.00	5,923.45	22 %	26,598.00	5,923.45	22 %	12,473.00
2015 Education Support Program	0.00	0.00	20,674.55	20,674.55	26,598.00	5,923.45	22 %	26,598.00	5,923.45	22 %	12,473.00
201900 Facilities	0.00	11,000.00	59,423.58	70,423.58	66,229.00	-4,194.58	-6 %	78,688.00	8,264.42	11 %	100,000.00
2019 Facilities	0.00	11,000.00	59,423.58	70,423.58	66,229.00	-4,194.58	-6 %	78,688.00	8,264.42	11 %	100,000.00
202500 Indigenous Education Program	0.00	0.00	0.00	0.00	2,500.00	2,500.00	100 %	4,520.00	4,520.00	100 %	4,520.00
2025 Indigenous Education Program	0.00	0.00	0.00	0.00	2,500.00	2,500.00	100 %	4,520.00	4,520.00	100 %	4,520.00
202700 Information and Communication Technology Education	0.00	11,358.14	225.35	11,583.49	12,563.00	979.51	8 %	40,563.00	28,979.51	71 %	40,563.00
2027 Information and Communication Technology Education	0.00	11,358.14	225.35	11,583.49	12,563.00	979.51	8 %	40,563.00	28,979.51	71 %	40,563.00



Oxenford State School - 1970  
Expense Budget Cost Centres

Expense Budget Cost Centres										
Expense	Year to Date					Annual			Original Budget	
	Committed	Purchased	General Ledger	Actual	Budget	Variance	% Variance	Budget		Remaining
203200 Literacy & Numeracy	0.00	0.00	17,484.08	17,484.08	18,000.00	515.92	3 %	18,000.00	515.92	3 %
2032 Literacy & Numeracy	0.00	0.00	17,484.08	17,484.08	18,000.00	515.92	3 %	18,000.00	515.92	3 %
203400 Locally Funded Salaries & Wages	0.00	0.00	17,820.56	17,820.56	27,000.00	9,179.44	34 %	54,700.00	36,879.44	67 %
2034 Locally Funded Salaries & Wages	0.00	0.00	17,820.56	17,820.56	27,000.00	9,179.44	34 %	54,700.00	36,879.44	67 %
203500 Management	0.00	0.00	6,422.84	6,422.84	14,000.00	7,577.16	54 %	23,000.00	16,577.16	72 %
2035 Management	0.00	0.00	6,422.84	6,422.84	14,000.00	7,577.16	54 %	23,000.00	16,577.16	72 %
204300 Photocopying	0.00	0.00	2,737.40	2,737.40	6,000.00	3,262.60	54 %	12,000.00	9,262.60	77 %
2043 Photocopying	0.00	0.00	2,737.40	2,737.40	6,000.00	3,262.60	54 %	12,000.00	9,262.60	77 %
204400 Professional Development	0.00	0.00	6,663.71	6,663.71	12,500.00	5,836.29	47 %	25,000.00	18,336.29	73 %
2044 Professional Development	0.00	0.00	6,663.71	6,663.71	12,500.00	5,836.29	47 %	25,000.00	18,336.29	73 %
204800 Resource Centre	0.00	0.00	597.84	597.84	2,500.00	1,902.16	76 %	5,000.00	4,402.16	88 %
2048 Resource Centre	0.00	0.00	597.84	597.84	2,500.00	1,902.16	76 %	5,000.00	4,402.16	88 %
205100 Security	0.00	0.00	1,983.91	1,983.91	3,500.00	1,516.09	43 %	7,000.00	5,016.09	72 %
2051 Security	0.00	0.00	1,983.91	1,983.91	3,500.00	1,516.09	43 %	7,000.00	5,016.09	72 %
205400 Student Services	0.00	0.00	144.06	144.06	1,000.00	855.94	86 %	2,000.00	1,855.94	93 %
2054 Student Services	0.00	0.00	144.06	144.06	1,000.00	855.94	86 %	2,000.00	1,855.94	93 %
205600 Teacher Replacement	0.00	0.00	33,858.60	33,858.60	55,000.00	21,141.40	38 %	120,000.00	86,141.40	72 %
2056 Teacher Replacement	0.00	0.00	33,858.60	33,858.60	55,000.00	21,141.40	38 %	120,000.00	86,141.40	72 %
205700 Teacher Requirements	0.00	0.00	608.87	608.87	3,000.00	2,391.13	80 %	4,600.00	3,991.13	87 %
2057 Teacher Requirements	0.00	0.00	608.87	608.87	3,000.00	2,391.13	80 %	4,600.00	3,991.13	87 %
205800 Telecommunications	0.00	0.00	2,465.22	2,465.22	5,500.00	3,034.78	55 %	11,500.00	9,034.78	79 %
2058 Telecommunications	0.00	0.00	2,465.22	2,465.22	5,500.00	3,034.78	55 %	11,500.00	9,034.78	79 %
205900 Special Education	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100 %	6,000.00	6,000.00	100 %
2059 Special Education	0.00	0.00	0.00	0.00	3,000.00	3,000.00	100 %	6,000.00	6,000.00	100 %



Oxenford State School - 1970  
Expense Budget Cost Centres

Expense	Year to Date				Annual			Original Budget
	Committed	Purchased	General Ledger	Actual	Budget	Variance	% Variance	
206000 Utilities	0.00	0.00	19,311.90	19,311.90	32,500.00	13,188.10	41 %	70,000.00
2060 Utilities	0.00	0.00	19,311.90	19,311.90	32,500.00	13,188.10	41 %	70,000.00
206100 Workplace Health and Safety	0.00	0.00	71.82	71.82	1,500.00	1,428.18	95 %	3,000.00
2061 Workplace Health and Safety	0.00	0.00	71.82	71.82	1,500.00	1,428.18	95 %	3,000.00
206200 The Arts - Performing	0.00	0.00	1,320.44	1,320.44	2,200.00	879.56	40 %	4,000.00
206210 School Musical	0.00	0.00	1,316.76	1,316.76	2,500.00	1,183.24	47 %	5,000.00
2062 The Arts - Performing	0.00	0.00	2,637.20	2,637.20	4,700.00	2,062.80	44 %	9,000.00
206700 Direct to Market Planned Maintenance	0.00	0.00	11,090.00	11,090.00	31,626.00	20,536.00	65 %	47,462.00
2067 Planned Maintenance	0.00	0.00	11,090.00	11,090.00	31,626.00	20,536.00	65 %	47,462.00
206800 Direct to Market Routine Breakdown Maintenance	0.00	0.00	1,029.67	1,029.67	27,615.00	26,585.33	96 %	41,474.00
2068 Unplanned Maintenance	0.00	0.00	1,029.67	1,029.67	27,615.00	26,585.33	96 %	41,474.00
207000 Great Results Guarantee/Investing for Success	0.00	0.00	20,439.25	20,439.25	95,149.00	74,709.75	79 %	190,299.00
2070 Great Results Guarantee/Investing for Success	0.00	0.00	20,439.25	20,439.25	95,149.00	74,709.75	79 %	190,299.00
299900 Bad Debts	0.00	0.00	0.00	0.00	0.00	0.00	0 %	2,000.00
2999 Bad Debts	0.00	0.00	0.00	0.00	0.00	0.00	0 %	2,000.00
Expense Total	0.00	37,568.14	274,655.12	312,223.26	568,880.00	256,656.74	45 %	1,017,485.00
Expense Budget Cost Centres Total	0.00	37,568.14	274,655.12	312,223.26	568,880.00	256,656.74	45 %	1,017,485.00

Oxenford State School - 1970  
Provisions

Provision	Year to Date				Annual		Original Budget
	Committed	Purchased	General Ledger	Actual	Budget	Variance	
310000 Bank Reserve Provision	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00
<b>3100 Bank Reserve Provision</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>
320000 Asset Replacement Provision	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00
<b>3200 Asset Replacement Provision</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>
<b>Provision Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>
<b>Provisions Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.00</b>



Oxenford State School - 1970  
Global Trading Activities

	Year to Date				Annual			Original Budget
	Committed	Purchased	General Ledger	Actual	Budget	Variance	% Variance	
<b>Global Trading Activities</b>								
400010 Excursions/Camps/Sport	0.00	0.00	-8,747.64	-8,747.64	0.00	8,747.64	-100 %	0.00
4000 Global Trading Activities	0.00	0.00	-8,747.64	-8,747.64	0.00	8,747.64	-100 %	0.00
<b>Global Trading Activities Total</b>	<b>0.00</b>	<b>0.00</b>	<b>-8,747.64</b>	<b>-8,747.64</b>	<b>0.00</b>	<b>8,747.64</b>	<b>-100 %</b>	<b>0.00</b>
<b>Global Trading Activities Total</b>	<b>0.00</b>	<b>0.00</b>	<b>-8,747.64</b>	<b>-8,747.64</b>	<b>0.00</b>	<b>8,747.64</b>	<b>-100 %</b>	<b>0.00</b>



Oxenford State School - 1970  
Non-Curricula Activities

Period: 202104 | Cost Centre: % | Cost Centre Manager: %

Non-Curricula Activities

	Year to Date					Annual		Original Budget				
	Committed	Purchased	General Ledger	Actual	Budget	Variance	% Variance		Budget	Remaining	% Remaining	
Non-Curricula Activities												
700010	T'Shirts	0.00	0.00	121.56	121.56	0.00	-121.56	-100 %	0.00	-121.56	-100 %	0.00
700011	STUDENT COUNCIL	0.00	0.00	-5,990.29	-5,990.29	0.00	5,990.29	-100 %	0.00	5,990.29	-100 %	0.00
700014	Retail-Canteen	0.00	0.00	-1,460.48	-1,460.48	0.00	1,460.48	-100 %	0.00	1,460.48	-100 %	0.00
7000	Non-Curricula Activities	0.00	0.00	-7,329.21	-7,329.21	0.00	7,329.21	-100 %	0.00	7,329.21	-100 %	0.00
Non-Curricula Activities Total												
		0.00	0.00	-7,329.21	-7,329.21	0.00	7,329.21	-100 %	0.00	7,329.21	-100 %	0.00
Non-Curricula Activities Total												
		0.00	0.00	-7,329.21	-7,329.21	0.00	7,329.21	-100 %	0.00	7,329.21	-100 %	0.00

# Expenditure Summary Report

SCC	Sub Cost Centre Description	Period 1 Total	Period 2 Total	Period 3 Total	Period 4 Total	Total
204400	Professional Development	6,250	6,250	6,250	6,250	25,000
204800	Resource Centre	1,250	1,250	1,250	1,250	5,000
205100	Security	1,500	2,000	1,500	2,000	7,000
205400	Student Services	500	500	500	500	2,000
205600	Teacher Replacement	20,000	35,000	45,000	20,000	120,000
205700	Teacher Requirements	2,000	1,000	1,600	0	4,600
205800	Telecommunications	3,000	3,000	3,000	3,000	12,000
205900	Special Education	1,500	1,500	1,500	1,500	6,000
206000	Utilities	17,500	17,500	17,500	17,500	70,000
206100	Workplace Health and Safety	750	750	750	750	3,000
206200	The Arts - Performing	1,000	1,000	1,000	1,000	4,000
206210	School Musical	0	2,500	2,500	0	5,000
206700	Direct to Market Planned Maintenance	23,708	7,918	7,918	7,918	47,462
206800	Direct to Market Routine Breakdown Maintenance	17,615	10,000	10,000	3,859	41,474
207000	Great Results Guarantee/Investing for Success	47,574	47,575	47,575	47,575	190,299
299900	Bad Debts	0	0	2,000	0	2,000
	Sub Total - Allocate Expenditure	320,981	246,178	227,514	222,812	1,017,485
	Allocate Provision					
310000	Bank Reserve Provision	0	0	0	30,000	30,000
320000	Asset Replacement Provision	0	0	0	45,000	45,000
	Sub Total - Allocate Provision	0	0	0	75,000	75,000

End Of Report



# Expenditure Summary Report

SCC	Sub Cost Centre Description	Period 1 Total	Period 2 Total	Period 3 Total	Period 4 Total	Total
	Allocate Expenditure					
200100	Asset Replacement Program	34,680	20,000	20,000	0	74,680
200410	Positive Behaviour for Learning	2,500	2,000	2,500	2,000	9,000
200900	Chaplaincy	6,068	6,068	6,068	6,068	24,272
201115	STEM	0	29,484	0	29,484	58,968
201116	English	3,000	2,500	3,000	2,500	11,000
201118	HASS	400	400	400	400	1,600
201119	Languages	150	150	150	150	600
201120	Science	500	500	500	500	2,000
201122	Health and Physical Education	1,500	1,500	1,500	1,500	6,000
201123	Technologies	250	250	250	250	1,000
201124	Mathematics	1,500	1,000	1,500	1,000	5,000
201126	The Arts - Curriculum	500	500	500	500	2,000
201127	Swimming Grant	0	0	0	7,274	7,274
201500	Education Support Program	12,473	0	0	0	12,473
201900	Facilities	60,000	13,333	13,333	13,334	100,000
202500	Indigenous Education Program	1,250	1,250	770	1,250	4,520
202700	Information and Communication Technology Education	6,563	6,000	6,000	22,000	40,563
203200	Literacy & Numeracy	18,000	0	0	0	18,000
203400	Locally Funded Salaries & Wages	14,500	12,500	13,200	14,500	54,700
203500	Management	10,000	8,000	5,000	4,000	27,000
204300	Photocopying	3,000	3,000	3,000	3,000	12,000



# Revenue Summary Report

SCC	Revenue Description	Period 1	Period 2	Period 3	Period 4	Total
999100	SYSTEM USE ONLY - Opening Balance - General Account	-324,260	0	0	0	-324,260
	Targeted					
110300	Maintenance - Planned and Unplanned (Routine Breakdown)	0	0	-47,513	0	-47,513
111100	Great Results Guarantee/Investing for Success	-68,145	-17,036	-68,145	-17,036	-170,362
	Core					
102400	Grounds Equipment Replacement Grant	0	0	0	-1,250	-1,250
102500	Grounds Care Allowance Grant	-6,886	-1,722	-6,886	-1,722	-17,216
103000	ICT School Grant	0	-20,828	0	-44,255	-65,083
103700	Learn to Swim Grant	0	0	-7,339	0	-7,339
106300	School Based Itinerant Staff Operational Grant	0	-18,576	0	-18,576	-37,152
106400	School Community Capital Improvement Grant	0	0	0	-3,056	-3,056
106600	School Grant	-30,443	-7,611	-30,443	-7,611	-76,108
112100	STEM	0	-29,214	0	-29,214	-58,428
	Targeted/Core Total	-105,474	-94,987	-160,326	-122,720	-483,507
	Non Calculated					
100800	Chaplaincy and Pastoral Care Funding Program Grant	-10,140	0	-10,140	0	-20,280
101000	Indigenous Education Grant	-2,585	0	-2,094	0	-4,679
102800	Hire of Facilities	-2,000	-2,000	-2,000	-2,000	-8,000
103400	Interest Received	-819	-359	-820	-515	-2,513
103900	Literacy and Numeracy Grant	0	0	0	-16,652	-16,652
104300	Minor Works Grant	0	0	-16,378	0	-16,378
104911	Helping Hands	-10,000	-10,000	-10,000	-10,000	-40,000
105700	Regional Allocated Specialist Support Staff Resource Grant	0	-3,762	0	-3,762	-7,524
108010	SRS Instrumental Music	-5,360	0	0	0	-5,360
108400	Teacher Relief Scheme Grant - Sick/Special/Emergent	-36,825	-2,981	-39,809	0	-79,615



# Revenue Summary Report

SCC	Revenue Description	Period 1	Period 2	Period 3	Period 4	Total
108800	Utilities - Facilities Grant	-24,122	0	-24,122	0	-48,244
108900	Utilities - Telecommunications Grant	0	-3,034	0	-3,086	-6,120
109200	Voluntary Financial Contributions	-21,640	0	0	0	-21,640
110600	Cleaning Non-Labour Grant	0	0	0	-3,324	-3,324
111300	HR Transformation	-4,389	0	0	0	-4,389
	Non Calculated Total	-117,880	-22,136	-105,363	-39,339	-284,718
	Total Revenue expected in 2021 (including DGR's)	-223,354	-117,123	-265,689	-162,059	-768,225
	Total Funds Available (including DGR's and Opening Balance)	-547,614	-117,123	-265,689	-162,059	-1,092,485

End Of Report



Latest approved budget: 2021 (2021)

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# Latest approved budget: 2021 (2021)

	Adjusted Total	Initial Total	Adjusted Period 1	Initial Period 1	Adjusted Period 2	Initial Period 2	Adjusted Period 3	Initial Period 3	Adjusted Period 4	Initial Period 4
Future Projects	-	-	-	-	-	-	-	-	-	-
Deductible Gift Recipients	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-
Balance	-\$324,260	-\$3,640	-\$70,962	\$222,993	-\$153,052	-\$129,055	\$46,279	\$38,175	-\$146,525	-\$135,753



What would your CHILD OR CHILDREN like to see P&C Raise Funds for in 2021? ID+E1 What grade Do you (Can list multiple) Please do not include air conditioning			What would you (parent/guardian/staff) like to see P&C Raise Funds for in 2021? (Can list multiple) Please do not include air conditioning		What events would you like P&C to hold in 2021?
1 2 & 3	P/G	Air conditioning in all class rooms			Any sort of fundraising to get the children all involved or having fun
2 4 & 6	P/G	Sporting equipment			Disco Fete Markets Colour run
3 P & 2	P/G	Air conditioning for the hall			BBQ at the sports days
4 1 & 4	P/G	Updated playgrounds			Night market Street food market
5 1	P/G	Improving the sporting facilities			An open air movie night
6 4	P/G	Musical			Sausage sizzle (at school - sports days) to raise funds
7 1 & 5	P/G	Air conditioningfun events such as disco and/or fun runs			Disco's
8 3	P/G				A decent fete.
9 2	P/G	Vege / fruit garden walk. Student fish tank or hermit crab enclosure where they can take turns in feeding /looking after animal. A pride wall where all children can voluntarily put up something they're proud they did - not just in class but on display in the school. A outdoor seating arrangement where students have covered benches outside that they can do a full lesson outside ...a good place is near science building . Like about 5 or 6 shelter shed in a circle and the teacher can teach in the middle			Nothing really we rarely can engage in any die to time factors
10 5	P/G	Aircon Devices Playground equip			School discos, kids love them
11 5	P/G	Colour Run Fun dress days Excursions	Solar Panels Colour Run Excursions		Colour Run Night Markets
12 2	P/G	More sun coverage near front oval and playgrounds.			School dance Market place A version of the amazing race around the school There is a company called expression on teatowels that put your kids art on to a tea towel for a fee, for the fathers and mothers day sales what about having kids do drawings on to.plate or mugs to sell. The older kids could do a car wash.
13 P & 2	Parent	Water bubblers	Water bubblers more undercover areas and benches		Disco
14 3	Parent/Guardian				Disco Markets
15 2	Parent	Funds for gardening, maintenance on gardening.	Garden maintenance, possibly more water bubblers.		Discos, garage sales, twilight markets

16 1 & 2	P/G	Buddy Benches Water Play Area Bins with normal and Recycling Bins like at shopping centres and the park Cold Bubblers Mega outdoor games like connect four and life size chess, checkers I want to be able to climb the trees	Front of School Makeover, make the School inviting, colourful and fun (Make kids excited to come to school rather than walking into drab and boring) Every single classroom needs a massive makeover inside and out the school is falling apart and needs a full facelift Vegetable Gardens & Chook House Soft fall surfaces for all playgrounds as the bark gets everywhere and makes everything look old and dated Hall extension (cannot fit the whole school in the hall properly its getting very squishy) Playground for Students with Disabilities Broader range of activities for students not just music, drama and sport. Repainting games (hopscotch etc) on the pavements More fun murals around the school Nature play area with water play, timber climbing beams, fresh water replica stream that students can take their shoes off and play it at lunch times. Great examples of amazing nature play/water play playground are at the following schools Woy Woy Public School, Eltham College, Bayswater Primary School, Chapel Hill State School, Indooroopilly State School, Rivermount College have a water pump, deck, musical equipment, massive slide.	Fate or School Fair Internal School Family Fun Day just for School Families Trivia Night Mothers Day Stall / Fathers Day Stall - Instead of Stall maybe create a teatowel, paint a mug or decorate a pot and plant a plant Pie Drive Free Community BBQ's Movie Nights / Sleep Over in Hall Car Wash Mothers Day Picnic Art Auction (Kids do paintings and they are sold through silent Auction) Spellathon School Cook Book Colour Run
17 3	P/G	Educating the staff on neurodiverse children.	Educating staff on neurodiverse children... some teachers are clearly lacking in knowledge and need more education/training.	Fete
18 2 & 4	P/G			Night markets
19 N/A	C	Updated technology is: computer, ipads	Updated technology ie computers, ipads, computer programming courses.	Colour run Trivia night 100 boards Cent sale.
20 1 & 6	P/G	School freshen up, like the prep rooms Not really fund raising but it would be great if the school provides school books ect for a set price we pay every year - like Helensvale or Gaven do.	Electronic resources	Whatever they can, being Covid Safe
21 P & 4	P/G	-Playground equipment -More nice grass	- Another groundskeeper to keep up with the maintenance better...is it too much for just the one, as it's really not being kept up with at all?? - Spending some good money to add in more (quality) retaining walls for more flat playing areas. - Replacing/updating the current bare grassed areas which have been just crumbling rocks for years. - Modernising and prettying-up our school grounds as it really isn't on par with all the surrounding state schools at all. I know several local families who send their children to other state schools accepting out of catchment, simply because of how run down our school appears. -I really feel like this would increase our school numbers and give our students a school they can really be proud of.	-Outdoor cinema nights -Bunnings sausage sizzle -Night markets -Car-boot sale -Can all students, or even just the choir/band put on some concerts us parents and relatives pay to come and see?? 2019's nighttime Christmas carols was a fantastic event! Something like that, people would be happy to pay for.  Thank you for everything you do!! 🌸
22 1	P/G		Electronic notice board Increased tuckshop hours to cover Monday and Tuesday School supply bank/pool Improved oval seating Covered/indoor sports courts	Colour run
23 6	P/G	Modernisation of class rooms/buildings. Brighten up with some decorating	Same as above Easier access to top class rooms	Bake sales
24 P & 2	P/G	Playground upgrades		Free dress days
25 1	P/G	Play equipment. Gardening equipment.	Anything to give equal opportunity to kids. Eg. Families with less money than others. Perhaps a fund so all kids can go on excursions.	Not sure



26 4 & 5	P/G	Fun friday Arts & crafts to build things in teams & have a competition Painting supplies to do a school competition for artwork to hang in the hall and make it colourful Buddy bench Painting the boys & girls toilets nice and bright inside Bank of school supplies Painting wall murals Play equipment Fitness obstacle on oval Board games for class when raining Games painted on walkways like snakes and ladders, hopscotch	As per Q2 and anything shortlisted on kids wishlist	Mothers day Fathers day Disco Coin collection to go towards fun activity for kids Colour run School community bbq fun day Trivia night
27 1	P/G	?	All aspects of the school- even if it is to hold to fund for future events.	As many as possible!
28 3 & 4	P/G	Better toilets	Better toilets.	Markets Movie Disco Colour run Bingo
29 2	P/G	My daughter has suggested swings and slides in grade 2-3 playground/ more equipment	Sun safety shading Anti-bullying programs Inspiring guest speakers (maybe hard at moment with Restrictions) Improvements for those with vision struggles (in class screen sizes etc)  Also, I'm guessing not high on the priority list but would love to see the hall brightened up at the back of stage painted lighter or even a mural like the tuckshop area.	Have appreciated the events in the past but not sure what to suggest with Covid restrictions ...
30 P	S		Obstacle course equipment so the lower school teachers can have their children participate in regular gross motor movement activities and rotations during the week.	Colour Fun Run Raffles Stalls (Mother's Day, Father's Day) trivia nights disco
31 4	P/G	Cooking equipment for class time, more incursions.	A cover from the front gate to the tuckshop area, so the children don't get wet when dropped off.	Markets
32 P	P/G	What ever you see fit	Whatever you want	Any
33 N/A	S	Ipads More laptops Science equipment Maths equipment New readers for reading groups and home readers More bubblers for every building in the school Colour laser printer for every block in the school	Ipads More laptops Science equipment Maths equipment New readers for reading groups and home readers More bubblers for every building in the school Colour laser printer for every block in the school	Colour Run Discos Sausage sizzles at Cross Country and the Athletics carnival Easter Raffle Mother's Day and Father's Day stall Grandparents Day Christmas Raffle fundraising drives
34 1	P/G	-New playground and shade for the playground -In class devices (coding classes) -incursions	-New playground and shade for the playground -In class devices (coding classes) -incursions	Disco School fairs School markets
35 6 & 1	P/G	More sports equipment like balls for games, etc	Better play equipment for all ages Sports equipment Smart boards for all rooms Money for gardeners to clean up the grounds	Discos Fete Colour Run
36 5	P/G	New/updated playground items, nice smelling toilets	Updated playgrounds Chilled cold water taps better smelling toilets	Unsure
37 4	P/G	Play equipment	Sail shades	Colour fun run School fete

38 1 & 6	P/G	More playtime equipment Movie days Animals	Gardening and landscaping Room updates/ modernisation	Farmers market
39 1 & 5	P/G	More playgrounds and soccer goals on the oval	Big fans in the main Hall	Trivia nights or even fun Bingo End of year parents night out (paid events). Events for the kids in high 4-6 and seperate events for the lower -prep-3
40 2, 3 & 5	P/G	Balls Soccer nets Activities to do at lunch if it's raining. E.g. lego club art dance club science club.	More seating for eating time Funding 3d printer, robotics. More sport equipment for playtime. Buddy benches I each play area. Tuckshop voucher for kids doing the right thing...E.g....Aussie of the month. More interesting home readers New books for the library Funding a yearbook for year 6s Funding a party for year 6s.	Trivia / bingo event a special event where people can get to know each other and have fun!
41 P	P/G		Community garden with a paddock to plate approach across the school. More shade sails in the playgrounds	School fete
42 4	P/G	School fete	School fete	School fete
43 N/A	S		Covering over playground equipment especially in prep area. Also more playground equipment in Yr 2/3 area and Yr. 5/6 area.	Night market.
44 5	P/G	To do up the Oval. AFL Posts.	More Technology for the school. Oval upgrade.	Night market
45 4	P/G	Air conditioning is all they need and still not done why would I want anything else for my child but to be comfortable while they are trying to learn		A water play day so the kids can get some relief from the heat as they don't have any air con
46 4	P/G	More clean drinking water cold bubblers	Water bubblers that are cold	Water fun day
47 1	P/G		Hand sanitizing stations	Sorry. No power idea but very happy to help with events
48 3	P/G			Disco Winter night market
49 1	P/G		Covered walkway to front of school (for rainy days)	Frequent meet the teachers is always useful
50 P & 3	P/G	There own swimming pool, for lessons etc , so they don't have to go to Helensvale. Big space right next to helping hands with the green fence.	Swimming pool,	Fete Disco
51 2, 4 & 6	P/G	Shade sails for classrooms hit by afternoon sun.	Shade sails.	Parenting seminars- let's address kids swearing. Team building event- teachers and students vs parents or another combination!
52 P & 2	P/G	Playgrounds and The concrete path ways and yellow safety lines, as some they trip over.	The concrete pathways, and yellow safety lines. Easy too read no running signs. The concrete parts in the front oval seem dangerous. Gardens to be free of extra dead leaves and branches as I think this might contribute to more mozzies. Garden where the kids grow veggies ect for learning. Fix the the grass area up near helping hands and prep perfect spot for a veggie garden.	Christmas concert discos
53 P	P/G			Na



54	6	P/G	Vege patch and chickens	Running track on the oval. There are so many divets that it's a bit of a hazard. Perhaps a more comprehensive laptop program in grade 6. As a high school student, they will use laptops a lot for learning. It would be good to start that a bit earlier. General upgrade to facilities around the school.	I like what you have already. Nothing new to add. I know the kids love a good disco! We really enjoyed the family movie night on the lawn a few years ago. I think it was free but it doesn't have to be.
55	1, 3 & 5	P/G	Buddy Bench someone feels sad or has no friends they can sit and someone will talk to them or play with them old drink bubblers More play things in the playground its all boring stuff and old	Buddy Benches better home readers better educational programs Oxenford does not have any excellence programs at all. Robotics is something that comes to mind, science lab.	School Fete Discos Krispy Cream Drive More book fair or educational things
56	P & 5	P/G	More wet weather activities Better oaths so I am not always tripping in the raised bits Buddy bench	More inviting, colourful entry to the school, kitchen garden program in that fenced off part of the front of the oval on the pack to the Prep Building would be perfect. BYO devices for upper school years 3-6 lower school needed to get the basics down pat before having to ha E devices.	Host Farmers Markets, colour run
57	3 & 5	P/G	Better playgrounds and equipment	Would be great if.sething was done to fix up the rocking hill down the side and around the Prep playground Soft fall for all playgrounds Upper school outdoor chill out zone Outdoor decked learning areas so Teachers could have outdoor classroom time. Buddy bench	School fair Art exhibition.
58	4	P/G	Buddy bench like at my friend's school Some more Shaddy playground areas I always get burnt	More technologies 3D printers, robotics, Lego Have heard great things around buddy Benches	Discos Movies on the oval Sleepover in the hall
59	N/A	F/M		Buddy bench my childs school has them and they are so positive and used so incredibly well. My niece and nephew I am sure would love them also.	Colour run
60	3 & 5	P/G	Another Oven for the tuck shop Also One son suggested new turf for the oval.	I think maybe covers for the outside play areas.	Disco's Colour Run an obstacle course fun day, Like the Amazing Race.
61	5	P/G	New staff who know what's going on.	As above	Staff meetings so everyone is on the same page
62	1 & 3	P/G	Better playground Equipment Buddy Bench Cold bubblers	We would love to see the introduction of BYO iPad class's form higher grade level to prepare them for the Highschool environment Renovations of all building blocks Revamp of the front of the school it is old and not appealing. Take a look at the many other school in the area and unfortunately Oxenford is the most rundown. Some sort of visual anti bullying reminders permanently around the school A green school campaign - promoting recycling, caring for our environment. At the moment no recycling bins are around the school for kids to use. Buddy Benches which many schools in the area have installed but Oxenford once again is behind the eight ball Upgrade of the oval it's uneven and does not utilise all the space available therefore it's to small Do something with that empty raised fenced spare at the front of the school it's wasted but vegie garden or shade sails and fixed sun loungers, log seats maybe even large outdoor games	Fete Hosting regular fresh food farmers markets Market nights Family movie nights
63	1	P/G	Playground equipment	Landscaping	Cookie Dough Drive